

April 9, 2019

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Jeff Pratt
Agency Director

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Transportation
David Fleisch, Director

Water & Sanitation
Michaela Brown, Director

Watershed Protection
Glenn Shephard, Director

Subject: Approval of the Plans and Specifications for the Pavement Resurfacing – Yerba Buena and Hidden Valley Area Project; Find the Project Categorically Exempt from CEQA; Waive Any Minor Bid Irregularities; Award of Contract to Manhole Adjusting Inc. in the Amount of \$418,229.65 and Authorization for the Director of Public Works Agency to Execute Contract; Project Specification No. RD19-07, Project No. 50582; Supervisorial District No. 2.

Recommendations:

1. Approve the plans and specifications for the Pavement Resurfacing – Yerba Buena and Hidden Valley Area Project; refer to Exhibit 1 and 2 for project location, Specification No. RD19-07; Project No. 50582;
2. Find that the Pavement Resurfacing – Yerba Buena and Hidden Valley Area Project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301(c);
3. Waive any minor bid irregularities;
4. Award a contract to Manhole Adjusting Inc. of Pico Rivera, California, on the basis of the lowest responsive bid of \$418,229.65; and
5. Authorize the Director of Public Works Agency to execute subject contract if awarded.



Fiscal/Mandates Impact:

Mandatory: No [X] Yes [] Cite Authority:
Source of Funding: Road Fund
Funding Match Required: None
Impact on Other Department(s): None

Summary of Revenue and Total Costs	FY 2018-19	FY 2019-20
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 529,786	\$ 0
Indirect - Agency/Department	\$ 27,845	\$ 0
Indirect – CAP	\$ 98	\$ 0
Total Costs	\$ 557,729	\$ 0
Net Road Fund Costs Including Indirects	\$ 557,729	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current FY 2018-19 Budget Projection for Road Fund - Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 14,825,000	\$ 15,336,982	\$ 15,584,374	\$ (247,392)
Revenue	\$ 31,848,500	\$ 31,848,500	\$ 31,926,100	\$ 77,600
Net Cost	\$(17,023,500)	\$(16,511,518)	\$ (16,341,726)	\$ (169,792)

Sufficient appropriations are available in the FY 2018-19 Road Fund Projected Budget.

Discussion:

This project consists of resurfacing 1.75 miles of deteriorated roadway on four roads in the Yerba Buena and Hidden Valley areas, as shown on Exhibit 1 – Vicinity Map and Exhibit 2 – Location Map. The roads to be resurfaced are: Ellice Street, Tonga Street, and Tongareva Street located in the Yerba Buena area and Carlisle Road located in the Hidden Valley area. Work will include placing a rubberized chip seal overlain by Type 2 Slurry Seal treatment, sidewalk repair, access ramps, pavement striping and delineation and appurtenant work. Funding for this project is by SB1—the Road Repair and Accountability Act.

Bids for the project were opened on March 26, 2019. A copy of the abstract of the bids received is attached (Exhibit 3). The lowest responsive bid was submitted by Manhole Adjusting Inc. of Pico Rivera, CA. The low bid is 46.7% above the engineer's estimate of \$285,000. After analysis of the bids, we have determined that the low bid reflects actual market values and is a reasonable bid; we recommend awarding the contract.



The project is categorically exempt under CEQA Guidelines section 15301 (c), as it concerns only the repair, maintenance or minor alteration of existing highways, streets and sidewalks and will involve negligible or no expansion of existing uses. A Notice of Exemption will be filed after your Board's action.

Preliminary Engineering	\$ 35,000
Construction Contract	\$418,229
Construction Engineering, Materials Testing, etc.	\$ 62,700
Right-of-Way	\$ N/A
Contingencies	\$ 41,800
Total	\$557,729

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



DAVID FLEISCH
Director
Transportation Department

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Abstract of Bids
- Exhibit 4 – Plans and Specifications

